2023 SHARE Initiative Detailed Spending Report CCO: Jackson Care Connect

Instructions: Describe all SHARE funds your CCO spent January 1–December 31, 2022. Submit your completed table to CCO.MCODeliverableReports@odhsoha.oregon.gov by June 30, 2023. Questions? Please contact Transformation.Center@odhsoha.oregon.gov

Paid by [CCO or affiliate name]	Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E *See spending exclusions below	Full amount designated to partner in 2021 SHARE spending plan and 2020 Exhibit L6.71	Full amount designated to partner in 2022 SHARE spending plan and 2021 Exhibit L6.71	Amount paid January 1– December 31, 2022	Note braided/supplementary funding from other sources, if applicable	bas NOT (and will	Confirm spending was NOT on Medicaid covered benefits, including those in Oregon's Substance Use Disorder 1115 waiver
Jackson Care Connect	Rogue Community Health	"The Rogue Way Home"	Jackson Care Connect, in partnership with Rogue Community Health (RCH), has utilized the funding from the SHARE Initiative to expand RCH's current staff of Community Health Workers (CHW) to include a housing- related services focus that enabled greater outreach throughout our service area. The CHW/Peer Housing Support Specialists funded by the SHARE initiative worked within the RCH system to engage with community partners to help fire survivors navigate by utilizing a closed loop referral system. The initial target was to place fire survivors and families into transitional housing programs, supported housing and permanent housing with the identified service navigation throughout the 12-month budget period. These individuals/families were initially be identified as part of the target population of Almeda and Obenchain fire survivors, and RCH expanded capacity to address other target populations within the community. The CHW/Peer Housing Support Specialists helped reduce barriers related to SDOH-E (as defined by OHA) for the target population by helping them navigate systems that allow access to assistance in several common areas such as: housing, food insecurity, employment and workforce training, childcare, legal services, and access to medical, dental, and behavioral health care.	100,000	100,000	100,000	N/A		
				100,000	100,000	100,000			D

*SHARE dollars may not be spent on:

- Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
- Any covered services or benefits in Oregon's <u>Substance Use Disorder (SUD) waiver</u> (housing or employment supports for eligible members) or <u>1115 Medicaid waiver</u> (health-related social needs services for eligible members, beginning in 2024);
- Any activities, projects or initiatives targeted exclusively at delivery of health care or expanding access to care;
- Expenses that have been reported separately, such as health-related services (HRS) or in lieu
 of services (ILOS) CCOs may not double-count spending;
- General administrative costs that are not directly related to a SDOH-E and/or health disparities initiative;
- General administrative costs that are otherwise necessary for the regular business operations
 of the CCO and compliance with federal/state requirements (for example, providing
 interpreters), including any staffing required by contract (for example, traditional health
 worker liaison);
- Sponsorships or advertising;
- Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
- Member incentives (for example, gift cards for accessing preventive services);
- Costs for SDOH-E related research in which findings are only used internally, only used by another private entity, or are proprietary;
- Educational or promotional items or goods for general distribution through a health fair or other event not targeted at populations experiencing health disparities;
- Political campaign contributions; or
- Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E objectives).